

Explanation of variances – pro forma

Name M. Drinkwater of ASKHAM smaller PARISH COUNCIL authority:

County _____ area _____ (local _____ councils _____ and _____ parish _____ meetings _____ only:

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	5300	6342	1042	20	Precept 16/17 5300 " 17/18 6342 Increased precept bec. of heavy expenditure in 16/17
Box 3 Total other receipts	3548	1133	2415	68	Sale of mower 850 } VAT refund 1688 } 16/17 Grant 500 } Grants 1000 17/18
Box 4 Staff costs	1500	1536	36	2	
Box 5 Loan interest/ capital repayments	0	0	0		...
Box 6 All other payments	12667	2694	9973	78	New Kubota mower 8340 } 16/17 Grant to community centre 1500 } 16/17
Box 9 Total fixed assets & long term investments & assets	9050	9050	0	0	
Box 10 Total borrowings	0	0	0	0	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				