

Explanation for variances from 18.19 to 19.20

	18.19	19.2	Variance in %
Income	7018	8479	20%
Expend	5538	8266	49%

Income higher in 19.20 as precept was raised from £6342 to 6403

Expenditure was higher due to AST signs and Cactus creative work of £2106